

Written statement of a key decision
Cabinet member roads and regulatory services

Title	Additional Department for Transport Highways Maintenance Funding 2023/24 & 2024/25
Decision maker	Cabinet member roads and regulatory services Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	17 April 2024
Report exemption class	Open
Reason for being a key decision	<p>This is a key decision because it is likely to result in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A threshold of £500,000 is regarded as significant.</p> <p>This is a key decision because it is likely to be significant having regard to: the strategic nature of the decision; and / or whether the outcome will have an impact, for better or worse, on the amenity of the community or quality of service provided by the authority to a significant number of people living or working in the locality (two or more wards) affected.</p>
A notice was served in accordance with Part 3 (Key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.	
General exception or special urgency (as defined in the constitution)	No
Purpose	The purpose of this report is to set out how the additional Department for Transport Highway Maintenance funding covering 2023/24 and 2024/25 at £1.83 million per year is proposed to be spent and to seek the necessary approvals to do so Funding for 2023/24 and 2024/25
Decision	<p>That:</p> <p>a) approval is given to invest the additional Department for Transport Highway Maintenance funding covering 2023/24 and 2024/25 at £1.83 million per year as detailed within this</p>

	Report; and b) delegated authority is given to the Corporate Director of Economy and Environment to take all operational decisions over the lifetime of the project, to deliver the investment set out in recommendation (a)
Reason for the decision	As set out in the report. Documents relating to this decision are available at http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?IId=50047698
Options considered	That this additional investment is not made and the Council continues to maintain Herefordshire's highways in accordance with sound asset management practices but wholly within the maintenance allocations and grant funding made available by Central Government.
Declarations of interest (see below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	22 April 2024

<p>Councillor:</p> <p>Cabinet member roads and regulatory services (Councillor Barry Durkin)</p>	<p>Date 17 April 2024</p>
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- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

and

- in respect of any declared conflict of interest, a note of dispensation granted.